

Revenue Details

Account #	Description	2016-2017 Approp.	2015-2016 Approp.	Increase Decrease	Percent Change	2014-2015 Actual	2013-2014 Actual	2012-2013 Actual
100	Clerk Revenue veh. registration and vital statistics fees	\$ 29,000.00	\$ 28,000.00	\$ 1,000.00	3.57%	\$ 30,522.00	\$30,562.00	\$28,829.00
110	Vehicle Excise Tax based on MSRP at .024 yr. 1, .0175 yr. 2, .0135 yr 3, .010 yr. 4, .0075 yr. 5 and .004 yr. 6	\$ 2,035,000.00	\$ 1,925,000.00	\$ 110,000.00	5.71%	\$ 2,454,879.00	\$2,337,833.00	\$2,065,390.00
111	State Truck Excise Reimbur. reimbrused for large trucks the difference between the MSRP and actual purchase price	\$ 250,000.00	\$ 225,000.00	\$ 25,000.00	11.11%	\$ 398,476.00	\$312,811.00	\$298,881.00
112	Boat Excise Based on length, age and motor size	\$ 5,800.00	\$ 6,000.00	\$ (200.00)	-3.33%	\$ 5,801.00	\$6,555.00	\$6,474.00
115	Dog Fees non-altered \$1.00 altered \$3.00 per animal	\$ 2,000.00	\$ 1,800.00	\$ 200.00	11.11%	\$ 2,159.00	\$1,883.00	\$1,712.00
120	Building Permits based on \$.05 per sq. ft. and \$10 application fee	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%	\$ 8,314.00	\$9,478.00	\$5,737.00

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121	Local Plumbing Fees town receives 3/4 plumbing permit fee turned over to plumbing insp.	\$ 11,400.00	\$ 11,000.00	\$ 400.00	3.64%	\$ 11,328.00	\$12,786.00	\$9,447.00
125	Planning & Zoning Applic. Subdivision \$250 applic. and \$100 per lot	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 550.00	\$535.00	\$750.00
130	Hermon Connection Received from the sale of advertisements	\$ 2,100.00	\$ 2,100.00	\$ -	0.00%	\$ 1,185.00	\$1,395.00	\$2,365.00
135	Cemetery Fees \$150 per lot for residents \$300 for a non- residents ave. 10 lots per year	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 2,915.00	\$2,300.00	\$2,125.00
145	Miscellaneous Revenue	\$ 15,000.00	\$ 15,000.00	\$ -	0.00%	\$ 168,552.00	\$40,241.00	\$30,503.00
146	Payment in Lieu of Taxes Propety no longer eligible Will be assessed full rate for 2014	\$ 11,000.00	\$ 11,000.00	\$ -	0.00%	\$ 11,000.00	\$-	\$10,000.00
148	Cable Franchise based on receiving 5% of the franchise fees re- ceived for cable	\$ 19,000.00	\$ 21,000.00	\$ (2,000.00)	-9.52%	\$ 19,077.00	\$19,648.00	\$20,200.00
155	Fines & Penalties	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ 1,303.00	\$-	\$1,494.00

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160	Sewer Assessments	\$ 200.00	\$ 500.00	\$ (300.00)	-60.00%	\$ -	\$-	\$0.00
162	Wireless Tower rental of space on Hermon Mountain tower	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00	11.11%	\$ 10,832.00	\$10,516.00	\$10,210.00
165	TIF Revenues Economic Develop \$54,006 CEA Payouts \$96,800 Ryder \$85,000 Sewer Reserve \$25,000 Fire Dept. Equip Res. \$15,000 hermon.net \$10,000	\$ 285,806.00	\$ 289,585.00	\$ (3,779.00)	-1.30%	\$ 296,811.00	\$279,095.00	\$162,911.00
170	Interest on Investments based on a rate of .5%	\$ 30,000.00	\$ 14,000.00	\$ 16,000.00	114.29%	\$ 10,954.00	\$8,085.00	\$7,973.00
175	Undesignated Fund Bal. \$270,000 to reduce approp. \$32,000 for improvements at transfer station	\$ 302,000.00	\$ 280,000.00	\$ 22,000.00	7.86%	\$ 350,000.00	\$432,443.00	\$291,000.00
200	State Revenue Sharing	\$ 145,000.00	\$ 150,000.00	\$ (5,000.00)	-3.33%	\$ 155,511.00	\$171,199.00	\$253,501.00
240	Homestead Exemption Rev.			\$ -		\$ 97,413.00	\$98,012.00	\$100,717.00
246	Bete Reimbursement			\$ -		\$ 146,984.00	\$164,170.00	\$114,672.00
602	Maine PERS Reimbursement ICMA \$6,000					\$ -	\$-	

State Retirement \$6,488

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	Total Maine PERS Credit	\$ -	\$ 12,488.00	\$ (12,488.00)		\$ 905,853.00	\$-	\$0.00
250	Snowmobile Reg. Reimb. Fee received from the State of Maine	\$ 2,500.00	\$ 2,500.00	\$ -	0.00%	\$ 2,628.00	\$2,522.00	\$1,801.00
300	URIP Funds Based on miles of road and snow removal State Roads	\$ 63,000.00	\$ 60,000.00	\$ 3,000.00	5.00%	\$ 63,404.00	\$68,468.00	\$66,584.00
8	Real Estate Taxes	\$ -	\$ -	\$ -		\$ 5,086,168.00	\$5,013,303.00	\$4,873,029.00
510	Personal Property Taxes	\$ -	\$ -	\$ -		\$ 266,909.00	\$268,173.00	\$275,692.00
550	Interest on Taxes Allowed to charged up to 7% as set by the State Treasurer	\$ 30,000.00	\$ 30,000.00	\$ -	0.00%	\$ 31,930.00	\$37,763.00	\$30,875.00
575	Freclosure Fees	\$ -	\$ -	\$ -		\$ 6.00	\$31.00	\$187.00
25-210	GA Reimbursements State reimburses 50% of allowed GA expenses	\$ 5,750.00	\$ 6,250.00	\$ (500.00)	-8.00%	\$ 1,274.00	\$1,528.00	\$4,890.00
12-182	Police Dept Revenues Revenues school functions and Kabang weekend	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%	\$ 4,140.00	\$9,464.00	\$11,273.00

12-185 Fire Department Revenues		\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 257.00	\$1,332.00	\$876.00
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13-183	Public Works Revenue	\$ -	\$ -	\$ -	0.00%	\$ 22,234.00	\$483.00	\$540.00
14-140	Transfer Station Fees Fees received for disposal of waste at disposal site off the new Boston Road	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%	\$ 7,645.00	\$10,983.00	\$7,305.00
14-150	Perc Reimbursements Received from PERC for contractors collecting in Hermon	\$ 128,000.00	\$ 128,000.00	\$ -	0.00%	\$ 130,848.00	\$120,129.00	\$124,348.00
14-152	MRC Reimbursements Reimbursement received from MRC to quarantee user rate will not exceed \$54 per ton for 2014	\$ 72,736.00	\$ 72,736.00	\$ -	0.00%	\$ 71,600.00	\$96,989.00	\$88,849.00
		\$ 3,482,792.00	\$ 3,328,459.00	\$ 154,333.00	4.64%	\$ 10,779,462.00	\$9,570,715.00	\$8,911,140.00