

**Revenue Details**

<b>Account #</b>	<b>Description</b>	<b>2017-2018 Budget</b>	<b>2016-2017 Budget</b>	<b>Increase Decrease</b>	<b>Percent Change</b>	<b>2016-2017 Actual</b>	<b>2015-2016 Actual</b>
<b>100</b>	<b>Clerk Revenue</b> veh. registration and vital statistics fees	\$ 29,000.00	\$ 29,000.00	\$ -	0.00%	\$ 31,356.60	\$ 30,490.00
<b>110</b>	<b>Vehicle Excise Tax</b> based on MSRP at .024 yr. 1, .0175 yr. 2, .0135 yr 3, .010 yr. 4, .0075 yr. 5 and .004 yr. 6	\$ 2,100,000.00	\$ 2,035,000.00	\$ 65,000.00	3.19%	\$ 2,451,469.14	\$ 2,667,610.39
<b>111</b>	<b>State Truck Excise Reimbur.</b> reimbrused for large trucks the difference between the MSRP and actual purchase price	\$ 283,000.00	\$ 250,000.00	\$ 33,000.00	13.20%	\$ 383,755.18	\$ 388,742.68
<b>112</b>	<b>Boat Excise</b> Based on length, age and motor size	\$ 6,000.00	\$ 5,800.00	\$ 200.00	3.45%	\$ 5,812.40	\$ 6,705.30
<b>115</b>	<b>Dog Fees</b> non-altered \$1.00 altered \$3.00 per animal	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%	\$ 2,209.00	\$ 2,110.00
<b>120</b>	<b>Building Permits</b> based on \$.05 per sq. ft. and \$10 application fee	\$ 10,500.00	\$ 10,000.00	\$ 500.00	5.00%	\$ 15,041.39	\$ 16,561.52
<b>121</b>	<b>Local Plumbing Fees</b> town receives 3/4 plumbing permit fee turned over to plumbing insp.	\$ 13,500.00	\$ 11,400.00	\$ 2,100.00	18.42%	\$ 12,915.00	\$ 16,555.50

<b>125</b>	<b>Planning &amp; Zoning Applic.</b> Subdivision \$250 applic. and \$100 per lot	\$	1,000.00	\$	1,000.00	\$	-	0.00%	\$	5,450.00	\$	3,621.00
<b>130</b>	<b>Hermon Connection</b> Received from the sale of advertisements	\$	2,000.00	\$	2,100.00	\$	(100.00)	-4.76%	\$	1,395.00	\$	1,800.00
<b>135</b>	<b>Cemetery Fees</b> \$150 per lot for residents \$300 for a non- residents ave. 10 lots per year	\$	2,000.00	\$	1,000.00	\$	1,000.00	100.00%	\$	2,500.00	\$	3,870.00
<b>145</b>	<b>Miscellaneous Revenue</b>	\$	15,000.00	\$	15,000.00	\$	-	0.00%	\$	24,144.55	\$	14,747.29
<b>146</b>	<b>Payment in Lieu of Taxes</b> Propety no longer eligible Will be assessed full rate for 2014	\$	11,000.00	\$	11,000.00	\$	-	0.00%	\$	11,000.00	\$	11,000.00
<b>148</b>	<b>Cable Franchise</b> based on receiving 5% of the franchise fees re- ceived for cable	\$	19,000.00	\$	19,000.00	\$	-	0.00%	\$	19,206.28	\$	17,893.36
<b>155</b>	<b>Fines &amp; Penalties</b>	\$	500.00	\$	500.00	\$	-	0.00%	\$	-	\$	-
<b>160</b>	<b>Sewer Assessments</b>	\$	200.00	\$	200.00	\$	-	0.00%	\$		\$	245.00
<b>162</b>	<b>Wireless Tower</b> rental of space on Hermon Mountain tower	\$	10,000.00	\$	10,000.00	\$	-	0.00%	\$	11,469.61	\$	11,135.54
<b>167</b>	<b>TIF Revenues</b> Economic Develop \$98,542 CEA Payouts \$110,000 Ryder \$85,000	\$	293,542.00	\$	809,806.00	\$	(516,264.00)	-63.75%	\$		\$	289,585.00

<b>170</b>	<b>Interest on Investments</b> based on a rate of 1.25%	\$ 40,764.00	\$ 30,000.00	\$ 10,764.00	35.88%	\$ 78,808.70	\$ 61,110.73
<b>175</b>	<b>Undesignated Fund Bal.</b>	\$ 430,224.00	\$ 732,584.93	\$ (302,360.93)	-41.27%	\$ -	\$ -
<b>200</b>	<b>State Revenue Sharing</b>	\$ 158,000.00	\$ 145,000.00	\$ 13,000.00	8.97%	\$ 151,483.15	\$ 157,905.41
<b>240</b>	<b>Homestead Exemption Rev.</b>			\$ -		\$ 145,278.00	\$ 97,784.00
<b>246</b>	<b>Bete Reimbursement</b>			\$ -		\$ 238,360.00	\$ 219,282.00
<b>250</b>	<b>Snowmobile Reg. Reimb.</b> Fee received from the State of Maine	\$ 2,500.00	\$ 2,500.00	\$ -	0.00%	\$ 1,992.62	\$ 2,687.72
<b>300</b>	<b>URIP Funds</b> Based on miles of road and snow removal State Roads	\$ 63,000.00	\$ 63,000.00	\$ -	0.00%	\$ 63,760.00	\$ 64,056.00
<b>500</b>	<b>Real Estate Taxes</b>	\$ 6,353,653.00	\$ 5,890,309.00	\$ 463,344.00		\$ 5,943,873.40	\$ 5,288,662.20
<b>510</b>	<b>Personal Property Taxes</b>	\$ -	\$ -	\$ -		\$ 238,135.20	\$ 256,724.40
<b>550</b>	<b>Interest on Taxes</b> Allowed to charged up to 7% as set by the State Treasurer	\$ 30,000.00	\$ 30,000.00	\$ -	0.00%	\$ 30,828.74	\$ 27,757.19
<b>575</b>	<b>Foreclosure Fees</b>	\$ -	\$ -	\$ -		\$ 24.20	\$ 8.80
<b>25-210</b>	<b>GA Reimbursements</b> State reimburses 50% of allowed GA expenses	\$ 4,000.00	\$ 5,750.00	\$ (1,750.00)	-30.43%	\$ 1,527.17	\$ 218.39
<b>12-182</b>	<b>Police Dept Revenues</b>	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%	\$ 12,609.57	\$ 22,772.51

Revenues school functions  
and Insurance from accidents

<b>12-185</b>	<b>Fire Department Revenues</b>	\$	1,000.00	\$	1,000.00	\$	-	0.00%	\$	2,363.56	\$	21,476.73
	Misc revenues and Insurance from accidents											
<b>13-183</b>	<b>Public Works Revenue</b>	\$	-	\$	-	\$	-	0.00%	\$	2,659.55	\$	3,181.25
<b>14-140</b>	<b>Transfer Station Fees</b>	\$	10,000.00	\$	10,000.00	\$	-	0.00%	\$	9,875.00	\$	9,558.00
	Fees received for disposal of waste at disposal site off the new Boston Road											
<b>14-150</b>	<b>Perc Reimbursements</b>	\$	128,000.00	\$	128,000.00	\$	-	0.00%	\$	149,782.00	\$	145,297.85
	Received from PERC for contractors collecting in Hermon											
<b>14-152</b>	<b>MRC Reimbursements</b>	\$	72,736.00	\$	72,736.00	\$	-	0.00%	\$	55,030.64	\$	58,498.76
	Reimbursement received from MRC to quarantee user rate will not exceed \$54 per ton for 2014											
		\$	<b>10,096,119.00</b>	\$	<b>10,327,685.93</b>	\$	<b>(231,566.93)</b>	<b>-2.24%</b>	\$	<b>10,104,115.65</b>	\$	<b>9,919,654.52</b>